



## EJERCICIO 2022

10/1/18



PROGRAMA ANUAL DE ADQUISICIONES, ARRENDAMIENTOS Y SERVICIOS

ENERO 2022

| CLAVE UNICOD | DESCRIPCIÓN           | Fecha expedición | Valor total estimado | Valor estimado de compras al por mayor | Valor estimado de compra al por menor | Cantidad | Unidad de medida | Cantidad por unidad | Forma de pago | Trimestre 1 | Trimestre 2 | Trimestre 3 | Trimestre 4 | Fecha      | Procedimiento | Episodio estimado de la adquisición | Valor a ser pagado | Fecha de pago |
|--------------|-----------------------|------------------|----------------------|----------------------------------------|---------------------------------------|----------|------------------|---------------------|---------------|-------------|-------------|-------------|-------------|------------|---------------|-------------------------------------|--------------------|---------------|
| 21100023     | Bolador               | 21101            | 241                  | 241                                    | 241                                   | 68       | 131              | N                   | 17            | 0           | 100         | 0           | 0           | 05/01/2022 | 0             | 0                                   | 241.00             | AD            |
| 21100025     | Boleros               | 21101            | 4000                 | 4000                                   | 4000                                  | 40       | 131              | N                   | 17            | 0           | 100         | 0           | 0           | 05/01/2022 | 0             | 0                                   | 4,000.00           | AD            |
| 21100026     | Boleros               | 21101            | 9607                 | 9607                                   | 9607                                  | 821      | 131              | N                   | 17            | 0           | 100         | 0           | 0           | 05/01/2022 | 0             | 0                                   | 9,607.00           | AD            |
| 21100030     | Boleros para folder   | 21101            | 575                  | 575                                    | 575                                   | 5        | 542              | N                   | 17            | 0           | 50          | 0           | 0           | 05/01/2022 | 0             | 0                                   | 575.00             | AD            |
| 21100041     | Carpetas para archivo | 21101            | 1540                 | 1540                                   | 1540                                  | 52       | 180              | N                   | 17            | 0           | 100         | 0           | 0           | 05/01/2022 | 0             | 0                                   | 1,540.00           | AD            |
| 21100055     | Carpetas para archivo | 21101            | 23989                | 23989                                  | 23989                                 | 310      | 131              | N                   | 17            | 0           | 100         | 0           | 0           | 05/01/2022 | 0             | 0                                   | 23,989.00          | AD            |
| 21100063     | Cinta adhesiva        | 21101            | 2977                 | 2977                                   | 2977                                  | 54       | 285              | N                   | 17            | 0           | 50          | 0           | 0           | 05/01/2022 | 0             | 0                                   | 2,977.00           | AD            |
| 21100064     | Cinta adhesiva        | 21101            | 42494                | 42494                                  | 42494                                 | 946      | 131              | N                   | 17            | 0           | 100         | 0           | 0           | 05/01/2022 | 0             | 0                                   | 42,494.00          | AD            |
| 21100065     | Cinta adhesiva        | 21101            | 6937                 | 6937                                   | 6937                                  | 301      | 131              | N                   | 17            | 0           | 100         | 0           | 0           | 05/01/2022 | 0             | 0                                   | 6,937.00           | AD            |
| 21100066     | Cinta adhesiva        | 21101            | 530                  | 530                                    | 530                                   | 40       | 131              | N                   | 17            | 0           | 100         | 0           | 0           | 05/01/2022 | 0             | 0                                   | 530.00             | AD            |
| 21100067     | Cinta adhesiva        | 21101            | 1710                 | 1710                                   | 1710                                  | 3        | 542              | N                   | 17            | 0           | 50          | 0           | 0           | 05/01/2022 | 0             | 0                                   | 1,710.00           | AD            |
| 21100068     | Cinta adhesiva        | 21101            | 1558                 | 1558                                   | 1558                                  | 15       | 180              | N                   | 17            | 0           | 100         | 0           | 0           | 05/01/2022 | 0             | 0                                   | 1,558.00           | AD            |
| 21100069     | Cinta adhesiva        | 21101            | 1460                 | 1460                                   | 1460                                  | 54       | 131              | N                   | 17            | 0           | 100         | 0           | 0           | 05/01/2022 | 0             | 0                                   | 1,460.00           | AD            |
| 21100070     | Cinta adhesiva        | 21101            | 925                  | 925                                    | 925                                   | 45       | 131              | N                   | 17            | 0           | 100         | 0           | 0           | 05/01/2022 | 0             | 0                                   | 925.00             | AD            |
| 21100071     | Cinta adhesiva        | 21101            | 25118                | 25118                                  | 25118                                 | 563      | 131              | N                   | 17            | 0           | 100         | 0           | 0           | 05/01/2022 | 0             | 0                                   | 25,118.00          | AD            |
| 21100080     | Cinta adhesiva        | 21101            | 4800                 | 4800                                   | 4800                                  | 50       | 285              | N                   | 17            | 0           | 100         | 0           | 0           | 05/01/2022 | 0             | 0                                   | 4,800.00           | AD            |
| 21100081     | Cinta adhesiva        | 21101            | 1013                 | 1013                                   | 1013                                  | 38       | 131              | N                   | 17            | 0           | 100         | 0           | 0           | 05/01/2022 | 0             | 0                                   | 1,013.00           | AD            |
| 21100082     | Cinta adhesiva        | 21101            | 2358                 | 2358                                   | 2358                                  | 85       | 285              | N                   | 17            | 0           | 100         | 0           | 0           | 05/01/2022 | 0             | 0                                   | 2,358.00           | AD            |
| 21100083     | Cinta adhesiva        | 21101            | 300                  | 300                                    | 300                                   | 25       | 131              | N                   | 17            | 0           | 100         | 0           | 0           | 05/01/2022 | 0             | 0                                   | 300.00             | AD            |
| 21100084     | Cinta adhesiva        | 21101            | 1862                 | 1862                                   | 1862                                  | 32       | 131              | N                   | 17            | 0           | 50          | 0           | 0           | 05/01/2022 | 0             | 0                                   | 1,862.00           | AD            |
| 21100085     | Cinta adhesiva        | 21101            | 4808                 | 4808                                   | 4808                                  | 76       | 131              | N                   | 17            | 0           | 100         | 0           | 0           | 05/01/2022 | 0             | 0                                   | 4,808.00           | AD            |
| 21100086     | Cinta adhesiva        | 21101            | 8123                 | 8123                                   | 8123                                  | 357      | 180              | N                   | 17            | 0           | 100         | 0           | 0           | 05/01/2022 | 0             | 0                                   | 8,123.00           | AD            |
| 21100087     | Cinta adhesiva        | 21101            | 2666                 | 2666                                   | 2666                                  | 101      | 180              | N                   | 17            | 0           | 50          | 0           | 0           | 05/01/2022 | 0             | 0                                   | 2,666.00           | AD            |
| 21100088     | Cinta adhesiva        | 21101            | 350                  | 350                                    | 350                                   | 10       | 285              | N                   | 17            | 0           | 100         | 0           | 0           | 05/01/2022 | 0             | 0                                   | 350.00             | AD            |
| 21100089     | Cinta adhesiva        | 21101            | 1702                 | 1702                                   | 1702                                  | 89       | 180              | N                   | 17            | 0           | 100         | 0           | 0           | 05/01/2022 | 0             | 0                                   | 1,702.00           | AD            |
| 21100090     | Cinta adhesiva        | 21101            | 3666                 | 3666                                   | 3666                                  | 554      | 396              | N                   | 17            | 0           | 100         | 0           | 0           | 05/01/2022 | 0             | 0                                   | 3,666.00           | AD            |
| 21100091     | Cinta adhesiva        | 21101            | 450                  | 450                                    | 450                                   | 2        | 131              | N                   | 17            | 0           | 50          | 0           | 0           | 05/01/2022 | 0             | 0                                   | 450.00             | AD            |
| 21100092     | Cinta adhesiva        | 21101            | 15330                | 15330                                  | 15330                                 | 81       | 385              | N                   | 17            | 0           | 50          | 0           | 0           | 05/01/2022 | 0             | 0                                   | 15,330.00          | AD            |
| 21100093     | Cinta adhesiva        | 21101            | 20350                | 20350                                  | 20350                                 | 2500     | 131              | N                   | 17            | 0           | 50          | 0           | 0           | 05/01/2022 | 0             | 0                                   | 20,350.00          | AD            |
| 21100094     | Cinta adhesiva        | 21101            | 15184                | 15184                                  | 15184                                 | 3000     | 82               | N                   | 17            | 0           | 100         | 0           | 0           | 05/01/2022 | 0             | 0                                   | 15,184.00          | AD            |
| 21100095     | Cinta adhesiva        | 21101            | 15000                | 15000                                  | 15000                                 | 20       | 180              | N                   | 17            | 0           | 100         | 0           | 0           | 05/01/2022 | 0             | 0                                   | 15,000.00          | AD            |
| 21100096     | Cinta adhesiva        | 21101            | 24                   | 24                                     | 24                                    | 2        | 455              | N                   | 17            | 0           | 100         | 0           | 0           | 05/01/2022 | 0             | 0                                   | 24.00              | AD            |
| 21100097     | Cinta adhesiva        | 21101            | 3303                 | 3303                                   | 3303                                  | 17       | 131              | N                   | 17            | 0           | 100         | 0           | 0           | 05/01/2022 | 0             | 0                                   | 3,303.00           | AD            |
| 21100098     | Cinta adhesiva        | 21101            | 990                  | 990                                    | 990                                   | 10       | 180              | N                   | 17            | 0           | 100         | 0           | 0           | 05/01/2022 | 0             | 0                                   | 990.00             | AD            |
| 21100099     | Cinta adhesiva        | 21101            | 3267                 | 3267                                   | 3267                                  | 66       | 131              | N                   | 17            | 0           | 100         | 0           | 0           | 05/01/2022 | 0             | 0                                   | 3,267.00           | AD            |
| 21100100     | Cinta adhesiva        | 21101            | 6032                 | 6032                                   | 6032                                  | 160      | 285              | N                   | 17            | 0           | 100         | 0           | 0           | 05/01/2022 | 0             | 0                                   | 6,032.00           | AD            |
| 21100101     | Cinta adhesiva        | 21101            | 5775                 | 5775                                   | 5775                                  | 962      | 285              | N                   | 17            | 0           | 100         | 0           | 0           | 05/01/2022 | 0             | 0                                   | 5,775.00           | AD            |
| 21100102     | Cinta adhesiva        | 21101            | 1934                 | 1934                                   | 1934                                  | 6        | 131              | N                   | 17            | 0           | 100         | 0           | 0           | 05/01/2022 | 0             | 0                                   | 1,934.00           | AD            |
| 21100103     | Cinta adhesiva        | 21101            | 2175                 | 2175                                   | 2175                                  | 35       | 285              | N                   | 17            | 0           | 100         | 0           | 0           | 05/01/2022 | 0             | 0                                   | 2,175.00           | AD            |
| 21100104     | Cinta adhesiva        | 21101            | 2066                 | 2066                                   | 2066                                  | 82       | 131              | N                   | 17            | 0           | 100         | 0           | 0           | 05/01/2022 | 0             | 0                                   | 2,066.00           | AD            |
| 21100105     | Cinta adhesiva        | 21101            | 240                  | 240                                    | 240                                   | 20       | 285              | N                   | 17            | 0           | 100         | 0           | 0           | 05/01/2022 | 0             | 0                                   | 240.00             | AD            |
| 21100106     | Cinta adhesiva        | 21101            | 1980                 | 1980                                   | 1980                                  | 40       | 131              | N                   | 17            | 0           | 100         | 0           | 0           | 05/01/2022 | 0             | 0                                   | 1,980.00           | AD            |
| 21100107     | Cinta adhesiva        | 21101            | 750                  | 750                                    | 750                                   | 5        | 131              | N                   | 17            | 0           | 50          | 0           | 0           | 05/01/2022 | 0             | 0                                   | 750.00             | AD            |
| 21100108     | Cinta adhesiva        | 21101            | 3000                 | 3000                                   | 3000                                  | 10       | 131              | N                   | 17            | 0           | 100         | 0           | 0           | 05/01/2022 | 0             | 0                                   | 3,000.00           | AD            |
| 21100109     | Cinta adhesiva        | 21101            | 1093                 | 1093                                   | 1093                                  | 105      | 131              | N                   | 17            | 0           | 100         | 0           | 0           | 05/01/2022 | 0             | 0                                   | 1,093.00           | AD            |
| 21100110     | Cinta adhesiva        | 21101            | 1352                 | 1352                                   | 1352                                  | 250      | 131              | N                   | 17            | 0           | 100         | 0           | 0           | 05/01/2022 | 0             | 0                                   | 1,352.00           | AD            |
| 21100111     | Cinta adhesiva        | 21101            | 2623                 | 2623                                   | 2623                                  | 78       | 285              | N                   | 17            | 0           | 100         | 0           | 0           | 05/01/2022 | 0             | 0                                   | 2,623.00           | AD            |
| 21100112     | Cinta adhesiva        | 21101            | 600                  | 600                                    | 600                                   | 20       | 131              | N                   | 17            | 0           | 100         | 0           | 0           | 05/01/2022 | 0             | 0                                   | 600.00             | AD            |
| 21100113     | Cinta adhesiva        | 21101            | 24361                | 24361                                  | 24361                                 | 357      | 180              | N                   | 17            | 0           | 100         | 0           | 0           | 05/01/2022 | 0             | 0                                   | 24,361.00          | AD            |
| 21100114     | Cinta adhesiva        | 21101            | 1714                 | 1714                                   | 1714                                  | 38       | 131              | N                   | 17            | 0           | 100         | 0           | 0           | 05/01/2022 | 0             | 0                                   | 1,714.00           | AD            |
| 21100115     | Cinta adhesiva        | 21101            | 3053                 | 3053                                   | 3053                                  | 109      | 131              | N                   | 17            | 0           | 100         | 0           | 0           | 05/01/2022 | 0             | 0                                   | 3,053.00           | AD            |
| 21100116     | Cinta adhesiva        | 21101            | 2777                 | 2777                                   | 2777                                  | 131      | 131              | N                   | 17            | 0           | 100         | 0           | 0           | 05/01/2022 | 0             | 0                                   | 2,777.00           | AD            |
| 21100117     | Cinta adhesiva        | 21101            | 20550                | 20550                                  | 20550                                 | 580      | 285              | N                   | 17            | 0           | 100         | 0           | 0           | 05/01/2022 | 0             | 0                                   | 20,550.00          | AD            |
| 21100118     | Cinta adhesiva        | 21101            | 11502                | 11502                                  | 11502                                 | 430      | 131              | N                   | 17            | 0           | 100         | 0           | 0           | 05/01/2022 | 0             | 0                                   | 11,502.00          | AD            |
| 21100119     | Cinta adhesiva        | 21101            | 2421                 | 2421                                   | 2421                                  | 90       | 131              | N                   | 17            | 0           | 100         | 0           | 0           | 05/01/2022 | 0             | 0                                   | 2,421.00           | AD            |
| 21100120     | Cinta adhesiva        | 21101            | 44500                | 44500                                  | 44500                                 | 8900     | 131              | N                   | 17            | 0           | 100         | 0           | 0           | 05/01/2022 | 0             | 0                                   | 44,500.00          | AD            |
| 21100121     | Cinta adhesiva        | 21101            | 5085                 | 5085                                   | 5085                                  | 24       | 131              | N                   | 17            | 0           | 100         | 0           | 0           | 05/01/2022 | 0             | 0                                   | 5,085.00           | AD            |
| 21100122     | Cinta adhesiva        | 21101            | 1680                 | 1680                                   | 1680                                  | 24       | 131              | N                   | 17            | 0           | 100         | 0           | 0           | 05/01/2022 | 0             | 0                                   | 1,680.00           | AD            |
| 21100123     | Cinta adhesiva        | 21101            | 2200                 | 2200                                   | 2200                                  | 12       | 131              | N                   | 17            | 0           | 100         | 0           | 0           | 05/01/2022 | 0             | 0                                   | 2,200.00           | AD            |
| 21100124     | Cinta adhesiva        | 21101            | 8866                 | 8866                                   | 8866                                  | 131      | 131              | N                   | 17            | 0           | 100         | 0           | 0           | 05/01/2022 | 0             | 0                                   | 8,866.00           | AD            |
| 21100125     | Cinta adhesiva        | 21101            | 6750                 | 6750                                   | 6750                                  | 5        | 131              | N                   | 17            | 0           | 100         | 0           | 0           | 05/01/2022 | 0             | 0                                   | 6,750.00           | AD            |
| 21100126     | Cinta adhesiva        | 21101            | 2500                 | 2500                                   | 2500                                  | 20       | 131              | N                   | 17            | 0           | 100         | 0           | 0           | 05/01/2022 | 0             | 0                                   | 2,500.00           | AD            |



|          |                                                                                        |       |         |         |         |        |     |   |    |    |    |     |    |    |   |   |   |              |    |
|----------|----------------------------------------------------------------------------------------|-------|---------|---------|---------|--------|-----|---|----|----|----|-----|----|----|---|---|---|--------------|----|
| 21600039 | Accesorios para protección de equipos (funda, protectores de equipo electrónico)       | 21601 | 40063   | 40063   | 40063   | 100    | 131 | N | 17 | 0  | 0  | 100 | 0  | 0  | 0 | 0 | 0 | 40,063.00    | LP |
| 21600004 | Atomizador                                                                             | 21601 | 9260    | 9260    | 9260    | 290    | 131 | N | 17 | 0  | 0  | 100 | 0  | 0  | 0 | 0 | 0 | 9,260.00     | LP |
| 21600005 | Blanqueador                                                                            | 21601 | 6166    | 6166    | 6166    | 61     | 455 | N | 17 | 0  | 0  | 100 | 0  | 0  | 0 | 0 | 0 | 6,166.00     | LP |
| 21600017 | Defierentes                                                                            | 21601 | 16090   | 16090   | 16090   | 10     | 455 | N | 17 | 0  | 0  | 100 | 0  | 0  | 0 | 0 | 0 | 16,090.00    | LP |
| 21600032 | Jabón líquido                                                                          | 21601 | 2940    | 2940    | 2940    | 84     | 455 | N | 17 | 0  | 0  | 100 | 0  | 0  | 0 | 0 | 0 | 2,940.00     | LP |
| 21600052 | Talleres sanitarios de papel                                                           | 21601 | 2736    | 2736    | 2736    | 67     | 285 | N | 17 | 0  | 0  | 100 | 0  | 0  | 0 | 0 | 0 | 2,736.00     | LP |
| 21600074 | Sanitizantes                                                                           | 21601 | 34070   | 34070   | 34070   | 42     | 42  | N | 17 | 0  | 0  | 100 | 0  | 0  | 0 | 0 | 0 | 34,070.00    | LP |
| 21600075 | Robas para basura                                                                      | 21601 | 21663   | 21663   | 21663   | 766    | 125 | N | 17 | 0  | 0  | 100 | 0  | 0  | 0 | 0 | 0 | 21,663.00    | LP |
| 22100011 | Aguja purificada                                                                       | 22104 | 30      | 30      | 30      | 2500   | 131 | N | 7  | 25 | 25 | 25  | 25 | 25 | 0 | 0 | 0 | 30.00        | LP |
| 22300025 | Cuchara mesa                                                                           | 22301 | 10822   | 10822   | 10822   | 48     | 51  | N | 17 | 0  | 0  | 100 | 0  | 0  | 0 | 0 | 0 | 10,822.00    | LP |
| 22300028 | Garrifones para agua                                                                   | 22301 | 150000  | 150000  | 150000  | 7070   | 131 | N | 17 | 25 | 25 | 25  | 25 | 25 | 0 | 0 | 0 | 150,000.00   | LP |
| 23000003 | Papel aluminio                                                                         | 23001 | 2301    | 2301    | 2301    | 35     | 93  | N | 17 | 0  | 0  | 100 | 0  | 0  | 0 | 0 | 0 | 2,301.00     | LP |
| 23000004 | Bolitas de polietileno                                                                 | 23001 | 1392    | 1392    | 1392    | 2      | 125 | N | 17 | 0  | 0  | 100 | 0  | 0  | 0 | 0 | 0 | 1,392.00     | LP |
| 23000005 | Bolitas, taco o fundas de plástico                                                     | 23001 | 18305   | 18305   | 18305   | 1132   | 180 | N | 17 | 0  | 0  | 100 | 0  | 0  | 0 | 0 | 0 | 18,305.00    | LP |
| 23900102 | Nitrógeno                                                                              | 23902 | 80      | 80      | 80      | 960    | 560 | N | 17 | 0  | 0  | 50  | 50 | 50 | 0 | 0 | 0 | 80.00        | LP |
| 24000037 | Tablas de madera                                                                       | 24001 | 24100   | 24100   | 24100   | 33     | 131 | N | 17 | 0  | 0  | 100 | 0  | 0  | 0 | 0 | 0 | 24,100.00    | LP |
| 24000049 | Tablas y tableros serrados o labrados (productos de madera)                            | 24001 | 14015   | 14015   | 14015   | 39     | 131 | N | 17 | 0  | 0  | 100 | 0  | 0  | 0 | 0 | 0 | 14,015.00    | LP |
| 24000051 | Aerén                                                                                  | 24001 | 12000   | 12000   | 12000   | 220    | 15  | N | 17 | 25 | 25 | 25  | 25 | 25 | 0 | 0 | 0 | 12,000.00    | LP |
| 24000053 | Adaptadores                                                                            | 24001 | 2262    | 2262    | 2262    | 174    | 131 | N | 17 | 0  | 0  | 100 | 0  | 0  | 0 | 0 | 0 | 2,262.00     | LP |
| 24000016 | Bolitas                                                                                | 24001 | 1914    | 1914    | 1914    | 165    | 131 | N | 17 | 0  | 0  | 100 | 0  | 0  | 0 | 0 | 0 | 1,914.00     | LP |
| 24000027 | Cinta de sellar                                                                        | 24001 | 24      | 24      | 24      | 10     | 131 | N | 17 | 0  | 0  | 100 | 0  | 0  | 0 | 0 | 0 | 24.00        | LP |
| 24000046 | Focos                                                                                  | 24001 | 42      | 42      | 42      | 25     | 131 | N | 17 | 0  | 0  | 100 | 0  | 0  | 0 | 0 | 0 | 42.00        | LP |
| 24000054 | Lámparas eléctricas                                                                    | 24001 | 33      | 33      | 33      | 100    | 131 | N | 17 | 0  | 0  | 100 | 0  | 0  | 0 | 0 | 0 | 33.00        | LP |
| 24000056 | Linterna                                                                               | 24001 | 5500    | 5500    | 5500    | 11     | 131 | N | 17 | 0  | 0  | 100 | 0  | 0  | 0 | 0 | 0 | 5,500.00     | LP |
| 24000064 | Pilas                                                                                  | 24001 | 29872   | 29872   | 29872   | 1770   | 131 | N | 17 | 0  | 0  | 100 | 0  | 0  | 0 | 0 | 0 | 29,872.00    | LP |
| 24000065 | Pilas (baterías)                                                                       | 24001 | 6898    | 6898    | 6898    | 276    | 131 | N | 17 | 0  | 0  | 100 | 0  | 0  | 0 | 0 | 0 | 6,898.00     | LP |
| 24000061 | Blatiro                                                                                | 24001 | 217     | 217     | 217     | 200    | 131 | N | 17 | 0  | 0  | 100 | 0  | 0  | 0 | 0 | 0 | 217.00       | LP |
| 24000064 | Extensión eléctrica                                                                    | 24001 | 11160   | 11160   | 11160   | 154    | 131 | N | 17 | 0  | 0  | 100 | 0  | 0  | 0 | 0 | 0 | 11,160.00    | LP |
| 24000098 | Multiconducto                                                                          | 24001 | 2970    | 2970    | 2970    | 3      | 285 | N | 17 | 0  | 0  | 100 | 0  | 0  | 0 | 0 | 0 | 2,970.00     | LP |
| 24000074 | Bocsa                                                                                  | 24001 | 421     | 421     | 421     | 3      | 285 | N | 17 | 0  | 0  | 100 | 0  | 0  | 0 | 0 | 0 | 421.00       | LP |
| 25000227 | Ac secundario (frasco 1 ml)                                                            | 25001 | 33733   | 33733   | 33733   | 8      | 41  | N | 17 | 0  | 0  | 100 | 0  | 0  | 0 | 0 | 0 | 33,733.00    | LP |
| 25001289 | Lecito descremada (frasco 500 ml)                                                      | 25001 | 5584    | 5584    | 5584    | 8      | 41  | N | 17 | 0  | 0  | 100 | 0  | 0  | 0 | 0 | 0 | 5,584.00     | LP |
| 25001055 | Nitropol (frasco 100g)                                                                 | 25001 | 3992    | 3992    | 3992    | 8      | 41  | N | 17 | 0  | 0  | 100 | 0  | 0  | 0 | 0 | 0 | 3,992.00     | LP |
| 25000000 | Ac. Citrico H2O (frasco 100 ml) (ACIDO ACCORIBICO)                                     | 25001 | 4548    | 4548    | 4548    | 4      | 41  | N | 17 | 0  | 0  | 100 | 0  | 0  | 0 | 0 | 0 | 4,548.00     | LP |
| 25001331 | 010.000.0261.00 Libacina Solución Inyectable 1L 500 mg/50 ml 5 Frasco Ampula con 50 ml | 25001 | 12472   | 12472   | 12472   | 8      | 41  | N | 17 | 0  | 0  | 100 | 0  | 0  | 0 | 0 | 0 | 12,472.00    | LP |
| 25000046 | Bolado de carbón                                                                       | 25001 | 56000   | 56000   | 56000   | 26     | 431 | N | 17 | 0  | 0  | 30  | 30 | 30 | 0 | 0 | 0 | 56,000.00    | LP |
| 25000047 | Nitrógéno medicinal                                                                    | 25001 | 3500000 | 3500000 | 3500000 | 120000 | 125 | N | 17 | 25 | 25 | 100 | 25 | 25 | 0 | 0 | 0 | 3,500,000.00 | LP |
| 25000011 | Agua oxigenada                                                                         | 25001 | 11920   | 11920   | 11920   | 8      | 41  | N | 17 | 0  | 0  | 100 | 0  | 0  | 0 | 0 | 0 | 11,920.00    | LP |
| 25000034 | Algodón absorbente                                                                     | 25001 | 9744    | 9744    | 9744    | 120    | 396 | N | 17 | 0  | 0  | 100 | 0  | 0  | 0 | 0 | 0 | 9,744.00     | LP |
| 25000046 | Bande adhesiva                                                                         | 25001 | 2842    | 2842    | 2842    | 35     | 180 | N | 17 | 0  | 0  | 100 | 0  | 0  | 0 | 0 | 0 | 2,842.00     | LP |
| 25000060 | Bolsa fraccionadora                                                                    | 25001 | 49500   | 49500   | 49500   | 33     | 131 | N | 17 | 0  | 0  | 100 | 0  | 0  | 0 | 0 | 0 | 49,500.00    | LP |
| 25000067 | Cámara receptor                                                                        | 25001 | 1148    | 1148    | 1148    | 66     | 131 | N | 17 | 0  | 0  | 100 | 0  | 0  | 0 | 0 | 0 | 1,148.00     | LP |
| 25000072 | Gorro para cirugía                                                                     | 25001 | 900     | 900     | 900     | 2      | 285 | N | 17 | 0  | 0  | 100 | 0  | 0  | 0 | 0 | 0 | 900.00       | LP |
| 25000078 | Reservorio de cardiología                                                              | 25001 | 16763   | 16763   | 16763   | 8      | 131 | N | 17 | 0  | 0  | 100 | 0  | 0  | 0 | 0 | 0 | 16,763.00    | LP |
| 25000087 | Torundero                                                                              | 25001 | 2310    | 2310    | 2310    | 66     | 131 | N | 17 | 0  | 0  | 100 | 0  | 0  | 0 | 0 | 0 | 2,310.00     | LP |
| 25000095 | Líquiduras                                                                             | 25001 | 35000   | 35000   | 35000   | 100    | 131 | N | 17 | 0  | 0  | 100 | 0  | 0  | 0 | 0 | 0 | 35,000.00    | LP |
| 25000098 | Gel (medico quimico)                                                                   | 25001 | 2552    | 2552    | 2552    | 110    | 42  | N | 17 | 0  | 0  | 100 | 0  | 0  | 0 | 0 | 0 | 2,552.00     | LP |
| 25000005 | Caja Petri                                                                             | 25001 | 44272   | 44272   | 44272   | 343    | 42  | N | 17 | 0  | 0  | 100 | 0  | 0  | 0 | 0 | 0 | 44,272.00    | LP |
| 25000031 | Pipeta                                                                                 | 25001 | 40000   | 40000   | 40000   | 500    | 131 | N | 17 | 0  | 0  | 100 | 0  | 0  | 0 | 0 | 0 | 40,000.00    | LP |
| 25000066 | Termómetro                                                                             | 25001 | 18000   | 18000   | 18000   | 28     | 180 | N | 17 | 0  | 0  | 100 | 0  | 0  | 0 | 0 | 0 | 18,000.00    | LP |
| 25000066 | Termómetro                                                                             | 25001 | 42000   | 42000   | 42000   | 36     | 131 | N | 17 | 0  | 0  | 100 | 0  | 0  | 0 | 0 | 0 | 42,000.00    | LP |
| 25000107 | Conometro                                                                              | 25001 | 6716    | 6716    | 6716    | 5      | 131 | N | 17 | 0  | 0  | 100 | 0  | 0  | 0 | 0 | 0 | 6,716.00     | LP |
| 25000011 | Sustancias en forma sólida para uso en laboratorio de medición                         | 25001 | 39208   | 39208   | 39208   | 8      | 180 | N | 17 | 0  | 0  | 100 | 0  | 0  | 0 | 0 | 0 | 39,208.00    | LP |
| 26000010 | Gas LP                                                                                 | 26005 | 29000   | 29000   | 29000   | 3000   | 455 | N | 17 | 0  | 30 | 30  | 30 | 30 | 0 | 0 | 0 | 29,000.00    | LP |
| 26000013 | Faja-Banda o vendón (frasco civil militar o religioso)                                 | 26005 | 3445205 | 3445205 | 3445205 | 60221  | 97  | N | 17 | 0  | 1  | 39  | 60 | 60 | 0 | 0 | 0 | 3,445,205.00 | LP |
| 27000076 | Faja-Banda o vendón (frasco civil militar o religioso)                                 | 27101 | 6658    | 6658    | 6658    | 14     | 131 | N | 17 | 0  | 0  | 100 | 0  | 0  | 0 | 0 | 0 | 6,658.00     | LP |
| 27000166 | Gorra/cuchuchas                                                                        | 27101 | 33600   | 33600   | 33600   | 224    | 131 | N | 17 | 0  | 0  | 100 | 0  | 0  | 0 | 0 | 0 | 33,600.00    | LP |
| 27000002 | Botas de seguridad                                                                     | 27201 | 380     | 380     | 380     | 2      | 507 | N | 17 | 0  | 0  | 100 | 0  | 0  | 0 | 0 | 0 | 380.00       | LP |
| 27000003 | Cableto seguridad                                                                      | 27201 | 700     | 700     | 700     | 2      | 285 | N | 17 | 0  | 0  | 100 | 0  | 0  | 0 | 0 | 0 | 700.00       | LP |
| 27000023 | Gel (protección ligeros)                                                               | 27201 | 212     | 212     | 212     | 2      | 285 | N | 17 | 0  | 0  | 100 | 0  | 0  | 0 | 0 | 0 | 212.00       | LP |
| 27000028 | Medallas para reconocimiento por antigüedad                                            | 27301 | 92200   | 92200   | 92200   | 106    | 131 | N | 17 | 0  | 0  | 100 | 0  | 0  | 0 | 0 | 0 | 92,200.00    | LP |
| 27000015 | Talleres                                                                               | 27301 | 1990    | 1990    | 1990    | 2      | 285 | N | 17 | 0  | 0  | 100 | 0  | 0  | 0 | 0 | 0 | 1,990.00     | LP |
| 27000015 | Arco repuesta                                                                          | 27301 | 163     | 163     | 163     | 1      | 13  |   |    |    |    |     |    |    |   |   |   |              |    |

Handwritten signature: *Mr*



|          |                                        |       |         |         |         |        |     |   |    |    |    |    |    |            |   |   |   |              |    |
|----------|----------------------------------------|-------|---------|---------|---------|--------|-----|---|----|----|----|----|----|------------|---|---|---|--------------|----|
| 21100012 | Broches para folder                    | 21101 | 487     | 487     | 487     | 15     | 180 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 487.00       | LP |
| 21100041 | Carpetas para archivo                  | 21101 | 12182   | 12182   | 12182   | 110    | 131 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 12.182.00    | LP |
| 21100053 | Cinta adhesiva                         | 21101 | 780     | 780     | 780     | 12     | 131 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 780.00       | LP |
| 21100064 | Cinta adhesiva curable                 | 21101 | 1200    | 1200    | 1200    | 25     | 131 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 1.200.00     | LP |
| 21100066 | Cinta para coesr expedientes           | 21101 | 1710    | 1710    | 1710    | 3      | 131 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 1.710.00     | LP |
| 21100069 | Cintas                                 | 21101 | 1272    | 1272    | 1272    | 89     | 131 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 1.272.00     | LP |
| 21100070 | Cinta tipo maiposa                     | 21101 | 225     | 225     | 225     | 5      | 180 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 225.00       | LP |
| 21100075 | Corrector etírfel                      | 21101 | 252     | 252     | 252     | 9      | 131 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 252.00       | LP |
| 21100076 | Corrector líquido                      | 21101 | 147     | 147     | 147     | 7      | 131 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 147.00       | LP |
| 21100079 | Corrector líquido                      | 21101 | 5944    | 5944    | 5944    | 104    | 131 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 5.944.00     | LP |
| 21100083 | Cuadernos                              | 21101 | 225     | 225     | 225     | 5      | 180 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 225.00       | LP |
| 21100084 | Desagregadora                          | 21101 | 200     | 200     | 200     | 10     | 131 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 200.00       | LP |
| 21100085 | Desagregador integrador cinta adhesiva | 21101 | 310     | 310     | 310     | 10     | 131 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 310.00       | LP |
| 21100088 | Desagregadora                          | 21101 | 978     | 978     | 978     | 11     | 131 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 978.00       | LP |
| 21100104 | Ficheros                               | 21101 | 7762    | 7762    | 7762    | 117    | 131 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 7.762.00     | LP |
| 21100109 | Geoplas                                | 21101 | 1609    | 1609    | 1609    | 13     | 180 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 1.609.00     | LP |
| 21100121 | Geoplas                                | 21101 | 334     | 334     | 334     | 52     | 396 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 334.00       | LP |
| 21100124 | Geoplas                                | 21101 | 334     | 334     | 334     | 52     | 396 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 334.00       | LP |
| 21100134 | Geoplas                                | 21101 | 140     | 140     | 140     | 2      | 131 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 140.00       | LP |
| 21100139 | Geoplas                                | 21101 | 450     | 450     | 450     | 2      | 131 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 450.00       | LP |
| 21100143 | Geoplas                                | 21101 | 240000  | 240000  | 240000  | 2500   | 131 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 240.000.00   | LP |
| 21100155 | Geoplas                                | 21101 | 12413   | 12413   | 12413   | 2      | 131 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 12.413.00    | LP |
| 21100165 | Geoplas                                | 21101 | 1366    | 1366    | 1366    | 20     | 180 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 1.366.00     | LP |
| 21100180 | Geoplas                                | 21101 | 1582    | 1582    | 1582    | 9      | 180 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 1.582.00     | LP |
| 21100197 | Geoplas                                | 21101 | 3192    | 3192    | 3192    | 81     | 180 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 3.192.00     | LP |
| 21100199 | Geoplas                                | 21101 | 600     | 600     | 600     | 10     | 285 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 600.00       | LP |
| 21100202 | Geoplas                                | 21101 | 1500    | 1500    | 1500    | 150    | 180 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 1.500.00     | LP |
| 21100204 | Geoplas                                | 21101 | 2985    | 2985    | 2985    | 9      | 180 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 2.985.00     | LP |
| 21100213 | Geoplas                                | 21101 | 2375    | 2375    | 2375    | 6      | 285 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 2.375.00     | LP |
| 21100216 | Geoplas                                | 21101 | 275     | 275     | 275     | 5      | 131 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 275.00       | LP |
| 21100231 | Geoplas                                | 21101 | 750     | 750     | 750     | 3      | 131 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 750.00       | LP |
| 21100234 | Geoplas                                | 21101 | 750     | 750     | 750     | 3      | 131 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 750.00       | LP |
| 21100240 | Geoplas                                | 21101 | 500     | 500     | 500     | 20     | 131 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 500.00       | LP |
| 21100255 | Geoplas                                | 21101 | 1000    | 1000    | 1000    | 10     | 131 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 1.000.00     | LP |
| 21100259 | Geoplas                                | 21101 | 250     | 250     | 250     | 5      | 131 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 250.00       | LP |
| 21100261 | Geoplas                                | 21101 | 1885    | 1885    | 1885    | 54     | 131 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 1.885.00     | LP |
| 21100274 | Geoplas                                | 21101 | 1200    | 1200    | 1200    | 5      | 180 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 1.200.00     | LP |
| 21100277 | Geoplas                                | 21101 | 1956    | 1956    | 1956    | 66     | 131 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 1.956.00     | LP |
| 21100308 | Geoplas                                | 21101 | 480     | 480     | 480     | 4      | 131 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 480.00       | LP |
| 21400019 | Geoplas                                | 21201 | 3130    | 3130    | 3130    | 32     | 131 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 3.130.00     | LP |
| 21400026 | Geoplas                                | 21401 | 10010   | 10010   | 10010   | 5      | 131 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 10.010.00    | LP |
| 21400028 | Geoplas                                | 21401 | 6750    | 6750    | 6750    | 5      | 131 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 6.750.00     | LP |
| 21400043 | Geoplas                                | 21401 | 7310    | 7310    | 7310    | 17     | 180 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 7.310.00     | LP |
| 21400055 | Geoplas                                | 21401 | 12659   | 12659   | 12659   | 480    | 482 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 126.590.00   | LP |
| 21400074 | Geoplas                                | 21401 | 3185    | 3185    | 3185    | 17     | 482 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 3.185.00     | LP |
| 22100029 | Geoplas                                | 22104 | 600     | 600     | 600     | 2      | 427 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 600.00       | LP |
| 22100039 | Geoplas                                | 22104 | 1750    | 1750    | 1750    | 7      | 427 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 1.750.00     | LP |
| 22100128 | Geoplas                                | 22104 | 2200    | 2200    | 2200    | 10     | 180 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 2.200.00     | LP |
| 24600055 | Geoplas                                | 24601 | 1800    | 1800    | 1800    | 15     | 131 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 1.800.00     | LP |
| 25300832 | Geoplas                                | 25301 | 3160    | 3160    | 3160    | 34     | 482 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 3.160.00     | LP |
| 25400017 | Geoplas                                | 25401 | 2925    | 2925    | 2925    | 17     | 131 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 2.925.00     | LP |
| 25400053 | Geoplas                                | 25401 | 8394    | 8394    | 8394    | 64     | 131 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 8.394.00     | LP |
| 25400061 | Geoplas                                | 25401 | 883     | 883     | 883     | 17     | 131 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 883.00       | LP |
| 25400109 | Geoplas                                | 25401 | 5431    | 5431    | 5431    | 17     | 131 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 5.431.00     | LP |
| 25400110 | Geoplas                                | 25401 | 5517    | 5517    | 5517    | 17     | 131 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 5.517.00     | LP |
| 25400149 | Geoplas                                | 25401 | 220137  | 220137  | 220137  | 131    | 131 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 220.137.00   | LP |
| 25400164 | Geoplas                                | 25401 | 27500   | 27500   | 27500   | 17     | 131 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 27.500.00    | LP |
| 25400220 | Geoplas                                | 25401 | 11171   | 11171   | 11171   | 84     | 131 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 11.171.00    | LP |
| 25400234 | Geoplas                                | 25401 | 12725   | 12725   | 12725   | 17     | 180 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 12.725.00    | LP |
| 25400234 | Geoplas                                | 25401 | 1939    | 1939    | 1939    | 17     | 131 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 1.939.00     | LP |
| 25400318 | Geoplas                                | 25401 | 669640  | 669640  | 669640  | 184817 | 131 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 669.640.00   | LP |
| 25400322 | Geoplas                                | 25401 | 2916800 | 2916800 | 2916800 | 86200  | 131 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 2.916.800.00 | LP |
| 25400347 | Geoplas                                | 25401 | 61760   | 61760   | 61760   | 386    | 131 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 61.760.00    | LP |
| 25400355 | Geoplas                                | 25401 | 2299    | 2299    | 2299    | 17     | 396 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 2.299.00     | LP |
| 25400354 | Geoplas                                | 25401 | 4200    | 4200    | 4200    | 17     | 131 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 4.200.00     | LP |
| 25400398 | Geoplas                                | 25401 | 139292  | 139292  | 139292  | 111    | 131 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 139.292.00   | LP |
| 25400400 | Geoplas                                | 25401 | 1451    | 1451    | 1451    | 17     | 482 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 1.451.00     | LP |
| 25400402 | Geoplas                                | 25401 | 1523    | 1523    | 1523    | 17     | 482 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 1.523.00     | LP |
| 25400406 | Geoplas                                | 25401 | 4155    | 4155    | 4155    | 17     | 482 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 4.155.00     | LP |
| 25400408 | Geoplas                                | 25401 | 107687  | 107687  | 107687  | 91465  | 131 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 107.687.00   | LP |
| 25400410 | Geoplas                                | 25401 | 69000   | 69000   | 69000   | 72     | 485 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 69.000.00    | LP |
| 25400412 | Geoplas                                | 25401 | 256516  | 256516  | 256516  | 1504   | 131 | N | 17 | 0  | 0  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 256.516.00   | LP |
| 25400417 | Geoplas                                | 25401 | 140000  | 140000  | 140000  | 160    | 15  | N | 17 | 25 | 25 | 25 | 25 | 05/01/2022 | 0 | 0 | 0 | 140.000.00   | LP |
|          |                                        |       |         |         |         |        |     |   |    |    |    |    |    |            |   |   |   |              |    |

|                     |                                                                  |       |          |          |          |       |     |   |    |   |   |     |    |   |            |   |   |   |              |    |
|---------------------|------------------------------------------------------------------|-------|----------|----------|----------|-------|-----|---|----|---|---|-----|----|---|------------|---|---|---|--------------|----|
| 25400599            | Tarifas telefónicas                                              | 25401 | 1205900  | 1205900  | 1205900  | 545   | 180 | N | 17 | 0 | 0 | 100 | 0  | 0 | 05/01/2022 | 0 | 0 | 0 | 1,205,900.00 | LP |
| 22300036            | Hidráulica                                                       | 22301 | 49762    | 49762    | 49762    | 57    | 131 | N | 17 | 0 | 0 | 100 | 0  | 0 | 05/01/2022 | 0 | 0 | 0 | 49,762.00    | LP |
| 24600017            | Cable de interconexión                                           | 24601 | 54600    | 54600    | 54600    | 30    | 131 | N | 17 | 0 | 0 | 100 | 0  | 0 | 05/01/2022 | 0 | 0 | 0 | 54,600.00    | LP |
| 24800016            | Sacos y costales                                                 | 24801 | 65800    | 65800    | 65800    | 20000 | 131 | N | 17 | 0 | 0 | 100 | 0  | 0 | 05/01/2022 | 0 | 0 | 0 | 65,800.00    | AD |
| 25500071            | Pelica                                                           | 25501 | 53896    | 53896    | 53896    | 28    | 180 | N | 17 | 0 | 0 | 100 | 0  | 0 | 05/01/2022 | 0 | 0 | 0 | 53,896.00    | LP |
| 27200019            | Batidas de seguridad                                             | 27201 | 58972    | 58972    | 58972    | 130   | 131 | N | 17 | 0 | 0 | 100 | 0  | 0 | 05/01/2022 | 0 | 0 | 0 | 58,972.00    | LP |
| 27200012            | Interrupción                                                     | 27201 | 59980    | 59980    | 59980    | 4     | 285 | N | 17 | 0 | 0 | 100 | 0  | 0 | 05/01/2022 | 0 | 0 | 0 | 59,980.00    | LP |
| 25500026            | Micropepitas                                                     | 25501 | 63300    | 63300    | 63300    | 211   | 131 | N | 17 | 0 | 0 | 100 | 0  | 0 | 05/01/2022 | 0 | 0 | 0 | 63,300.00    | LP |
| 25500031            | Tubos capilares                                                  | 25501 | 84560    | 84560    | 84560    | 4     | 131 | N | 17 | 0 | 0 | 100 | 0  | 0 | 05/01/2022 | 0 | 0 | 0 | 84,560.00    | LP |
| 25500038            | Puntos para micropepita                                          | 25501 | 471997   | 471997   | 471997   | 73    | 285 | N | 17 | 0 | 0 | 100 | 0  | 0 | 05/01/2022 | 0 | 0 | 0 | 471,997.00   | LP |
| 25900012            | Substancias en forma líquida para uso en laboratorio de medición | 25901 | 136000   | 136000   | 136000   | 400   | 180 | N | 17 | 0 | 0 | 100 | 0  | 0 | 05/01/2022 | 0 | 0 | 0 | 136,000.00   | LP |
| 25900030            | Papel filtro                                                     | 25901 | 227500   | 227500   | 227500   | 91    | 285 | N | 17 | 0 | 0 | 100 | 0  | 0 | 05/01/2022 | 0 | 0 | 0 | 227,500.00   | LP |
| 22200037            | Débil                                                            | 22201 | 363307   | 363307   | 363307   | 33    | 41  | N | 17 | 0 | 0 | 100 | 0  | 0 | 13/12/2021 | 0 | 0 | 0 | 1,490,324.00 | LP |
| 22300036            | Protektor facial (careta)                                        | 22301 | 300595   | 300595   | 300595   | 16409 | 455 | N | 17 | 0 | 0 | 100 | 0  | 0 | 05/01/2022 | 0 | 0 | 0 | 363,307.00   | LP |
| 22300036            | Microfilm de escuadra                                            | 22301 | 212000   | 212000   | 212000   | 284   | 131 | N | 17 | 0 | 0 | 100 | 0  | 0 | 05/01/2022 | 0 | 0 | 0 | 300,595.00   | LP |
| 22100041            | Gras antipropaganda                                              | 22101 | 104610   | 104610   | 104610   | 66    | 131 | N | 17 | 0 | 0 | 100 | 0  | 0 | 05/01/2022 | 0 | 0 | 0 | 180,180.00   | LP |
| 29400012            | Disco duro para microcomputadora (suministros informáticos)      | 29401 | 19514    | 19514    | 19514    | 11    | 131 | N | 17 | 0 | 0 | 50  | 50 | 0 | 05/01/2022 | 0 | 0 | 0 | 104,610.00   | LP |
| TOTAL CAPITULO 2000 |                                                                  |       | 10940189 | 10940189 | 10940189 | 11    | 131 | N | 17 | 0 | 0 | 50  | 50 | 0 | 05/01/2022 | 0 | 0 | 0 | 19,514.00    | LP |

|                                          |                                                                                                          |       |                |                |                |      |    |   |    |    |     |    |    |            |   |   |   |               |    |
|------------------------------------------|----------------------------------------------------------------------------------------------------------|-------|----------------|----------------|----------------|------|----|---|----|----|-----|----|----|------------|---|---|---|---------------|----|
| 31400001                                 | Servicio telefónico convencional                                                                         | 31401 | 12000          | 0              | 12000          | 72   | 97 | N | 17 | 0  | 100 | 0  | 0  | 05/01/2022 | 0 | 0 | 0 | 12,000.00     | AD |
| 31800001                                 | Servicio postal                                                                                          | 31801 | 10000          | 0              | 10000          | 1    | 97 | N | 17 | 25 | 25  | 25 | 25 | 05/01/2022 | 0 | 0 | 0 | 10,000.00     | LP |
| 32500024                                 | Arrendamiento de vehículos terrestres para servicios públicos y la operación de programas públicos       | 32502 | 414000         | 0              | 414000         | 2    | 97 | N | 17 | 25 | 25  | 25 | 25 | 05/01/2022 | 0 | 0 | 0 | 414,000.00    | AD |
| 32600001                                 | Arrendamiento de equipo de control y medición                                                            | 32601 | 6180           | 6180           | 6180           | 3    | 97 | N | 17 | 0  | 100 | 0  | 0  | 05/01/2022 | 0 | 0 | 0 | 6,180.00      | AD |
| 32600005                                 | Registros por derechos de autor y memorias                                                               | 32601 | 54586          | 54586          | 54586          | 1    | 97 | N | 17 | 0  | 50  | 50 | 50 | 05/01/2022 | 0 | 0 | 0 | 54,586.00     | LP |
| 32700005                                 | Asesorías para la operación de programas                                                                 | 32701 | 1100000        | 1100000        | 1100000        | 3    | 97 | N | 17 | 25 | 25  | 25 | 25 | 05/01/2022 | 0 | 0 | 0 | 1,100,000.00  | LP |
| 33000002                                 | Servicios de informática                                                                                 | 33001 | 46628846       | 46628846       | 46628846       | 199  | 97 | N | 17 | 25 | 25  | 25 | 25 | 05/01/2022 | 0 | 0 | 0 | 46,628,846.00 | AD |
| 33000001                                 | Servicios para Capitalización a servidores públicos                                                      | 33001 | 3819000        | 3819000        | 3819000        | 4    | 97 | N | 17 | 25 | 25  | 25 | 25 | 05/01/2022 | 0 | 0 | 0 | 3,819,000.00  | AD |
| 33400001                                 | Impresión y elaboración de publicaciones oficiales y de información en general para difusión             | 33401 | 100000         | 100000         | 100000         | 1    | 97 | N | 17 | 25 | 25  | 25 | 25 | 05/01/2022 | 0 | 0 | 0 | 100,000.00    | LP |
| 33500010                                 | Estudios e inversiones                                                                                   | 33501 | 1072000        | 1072000        | 1072000        | 4    | 97 | N | 17 | 0  | 100 | 0  | 0  | 05/01/2022 | 0 | 0 | 0 | 1,072,000.00  | AD |
| 33600001                                 | Servicios relacionados con traducciones                                                                  | 33601 | 390275         | 390275         | 390275         | 2754 | 97 | N | 17 | 25 | 25  | 25 | 25 | 05/01/2022 | 0 | 0 | 0 | 390,275.00    | AD |
| 33600005                                 | Voces cantables por grabadora                                                                            | 33602 | 300000         | 300000         | 300000         | 1    | 97 | N | 17 | 25 | 25  | 25 | 25 | 05/01/2022 | 0 | 0 | 0 | 300,000.00    | LP |
| 33602007                                 | Servicio de impresión                                                                                    | 33602 | 4400           | 4400           | 4400           | 0    | 97 | N | 17 | 25 | 25  | 25 | 25 | 05/01/2022 | 0 | 0 | 0 | 4,400.00      | AD |
| 33602011                                 | Estudios e investigaciones                                                                               | 33602 | 806000         | 806000         | 806000         | 1201 | 97 | N | 17 | 25 | 25  | 25 | 25 | 05/01/2022 | 0 | 0 | 0 | 80,600.00     | LP |
| 33900001                                 | Servicios de mantenimiento, prevención y conservación de equipo informático                              | 33901 | 1860439        | 1860439        | 1860439        | 6    | 97 | N | 17 | 25 | 25  | 25 | 25 | 05/01/2022 | 0 | 0 | 0 | 1,860,439.00  | LP |
| 33900001                                 | Pasajes internacionales para servidores públicos en el desempeño de comisiones y funciones oficiales     | 33901 | 85000          | 85000          | 85000          | 6    | 97 | N | 17 | 0  | 100 | 0  | 0  | 05/01/2022 | 0 | 0 | 0 | 85,000.00     | AD |
| 37100002                                 | Pasajes aéreos nacionales para servidores públicos en el desempeño de comisiones y funciones oficiales   | 37106 | 100000         | 100000         | 100000         | 1    | 97 | N | 17 | 25 | 25  | 25 | 25 | 05/01/2022 | 0 | 0 | 0 | 100,000.00    | LP |
| 37100006                                 | Pasajes nacionales para labores en campo y de supervisión                                                | 37104 | 108900         | 108900         | 108900         | 7    | 97 | N | 17 | 0  | 100 | 0  | 0  | 05/01/2022 | 0 | 0 | 0 | 108,900.00    | AD |
| 37200001                                 | Pasajes nacionales para servidores públicos de mando en el desempeño de comisiones y funciones oficiales | 37201 | 142120         | 142120         | 142120         | 26   | 97 | N | 17 | 25 | 25  | 25 | 25 | 05/01/2022 | 0 | 0 | 0 | 142,120.00    | AD |
| 37200004                                 | Conferencias y congresos                                                                                 | 37204 | 10000          | 10000          | 10000          | 10   | 97 | N | 17 | 25 | 25  | 25 | 25 | 05/01/2022 | 0 | 0 | 0 | 10,000.00     | AD |
| TOTAL CAPITULO 3000                      |                                                                                                          |       | 88642180       | 88642180       | 88642180       | 12   | 97 | N | 17 | 0  | 100 | 0  | 0  | 05/01/2022 | 0 | 0 | 0 | 110,000.00    | AD |
| TOTAL CAPITULO 2000, 3000 RECURSO PROPIO |                                                                                                          |       | 97582349       | 97146349       | 97582349       |      |    |   |    |    |     |    |    |            |   |   |   |               |    |
| TOTAL GASTO DE OPERACIÓN RF Y RP         |                                                                                                          |       | 222,171,726.00 | 199,430,431.00 | 222,171,726.00 |      |    |   |    |    |     |    |    |            |   |   |   |               |    |

NOTAS:  
1. En el caso de recursos propios el presupuesto autorizado está estimado en función de lo que se espera captar de los contratos o convenios que formalice el Instituto Nacional de Salud Pública (INSP) con diversas entidades, teniendo en cuenta el presupuesto anual que se presenta en este momento asumiendo la vigencia del servicio INSP con los contratos en curso a quien.

2. Partidas de gasto que no cuentan con clave CUCOP:  
37104 Pasajes aéreos y terrestres para servidores públicos en el desempeño de comisiones y funciones oficiales  
37201 Pasajes nacionales para labores en campo y de supervisión  
37204 Pasajes nacionales para servidores públicos de mando en el desempeño de comisiones y funciones oficiales  
39001 Embarcaciones por mandato por actividad competente

ELABORÓ:  
LIC. JANE ALVARO MARTÍNEZ  
JEFE DE DEPARTAMENTO DE SERVICIOS GENERALES Y MANTENIMIENTO

ELABORÓ:  
LIC. JOSÉ ALFREDO VALDIVIA PÉREZ  
DIRECTOR DE ADMINISTRACIÓN Y FINANZAS