

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL  
 CIFRAS AL 30 DE SEPTIEMBRE DE 2021  
 12 SALUD  
 NDY INSTITUTO NACIONAL DE SALUD PÚBLICA  
 (PESOS)

| CONCEPTO                                | APROBADO              | AMPLIACIONES /<br>(REDUCCIONES) | MODIFICADO            | DEVENGADO             | PAGADO                | SUBEJERCICIO          |
|-----------------------------------------|-----------------------|---------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|                                         | 1                     | 2                               | 3 = (1+2)             | 4                     | 5                     | 6 = (3-4)             |
| <b>Gobierno</b>                         | <b>5,692,864.00</b>   | <b>0.00</b>                     | <b>5,692,864.00</b>   | <b>2,921,930.66</b>   | <b>2,921,930.66</b>   | <b>2,770,933.34</b>   |
| Coordinación de la Política de Gobierno | 5,692,864.00          | 0.00                            | 5,692,864.00          | 2,921,930.66          | 2,921,930.66          | 2,770,933.34          |
| <b>Desarrollo Social</b>                | <b>97,261,046.00</b>  | <b>8,565,650.91</b>             | <b>105,826,696.91</b> | <b>48,660,337.06</b>  | <b>48,641,920.43</b>  | <b>57,166,359.85</b>  |
| Salud                                   | 97,261,046.00         | 8,565,650.91                    | 105,826,696.91        | 48,660,337.06         | 48,641,920.43         | 57,166,359.85         |
| <b>Desarrollo Económico</b>             | <b>477,532,802.00</b> | <b>-9,042,134.27</b>            | <b>468,490,667.73</b> | <b>275,801,990.23</b> | <b>275,793,990.23</b> | <b>192,688,677.50</b> |
| Ciencia, Tecnología e Innovación        | 477,532,802.00        | -9,042,134.27                   | 468,490,667.73        | 275,801,990.23        | 275,793,990.23        | 192,688,677.50        |
| <b>Total del Gasto</b>                  | <b>580,486,712.00</b> | <b>-476,483.36</b>              | <b>580,010,228.64</b> | <b>327,384,257.95</b> | <b>327,357,841.32</b> | <b>252,625,970.69</b> |